



Annual Report 2018

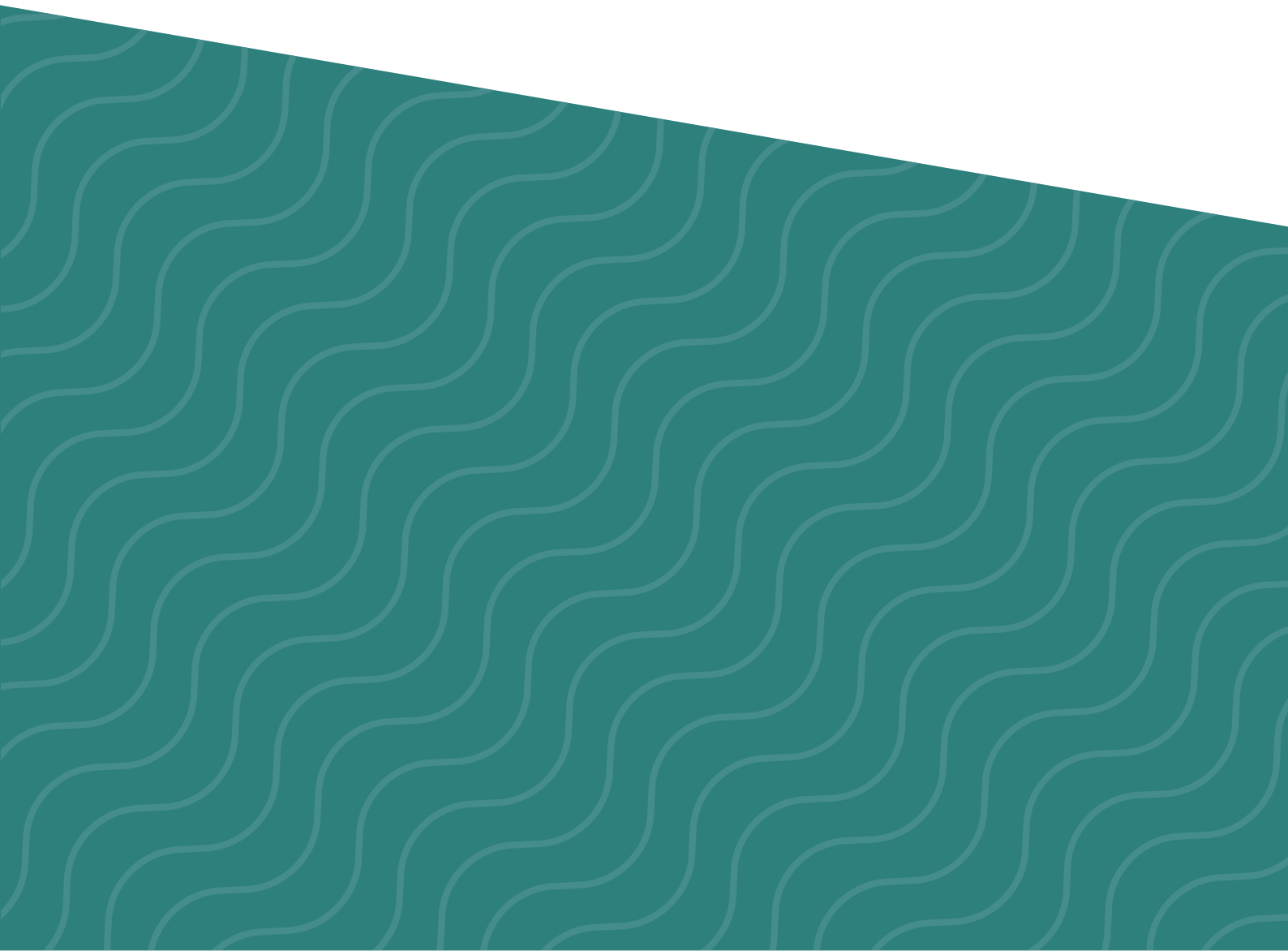


Autoridad Portuaria de Huelva



Sustainability Report 2018

Indicators



Institutional dimension

I_01 Functions and legal setup

I_02 Functions and way in which governance and management bodies are elected

I_03 Structure of the Board of Directors

I_04 Management and backup systems

I_05 Management Committee

I_06 Sectoral technical committees acting as backup to the Board of Directors

I_07 General technical characteristics of the Port

I_08 Infrastructures under construction or planned and the purposes they serve

I_10 Developments in traffic

I_11 Hinterland and foreland. Main origins and destinations of goods

I_12 Revenue billed to the five largest customers

I_13 Main economic development sectors relying on the port for development

I_14 Services provided by the port

I_15 Number of companies operating with concessions, authorisations or licences at the port

I_16 Actual land surface used for commercial purposes

I_17 Percentage of tonnes of concession goods or authorised goods moved at port terminals

I_18 Information mechanisms provided by the Port Authority to guarantee transparency in terms of knowledge of conditions for operators wishing to provide services at the Port or apply for concessions

I_19 Port Authority initiatives to boost efficiency and service quality

I_20 Companies opting for allowances to encourage improvements to service quality

I_21 Initiatives to take up or manage complaints or suggestions

I_22 Current road and train access routes and intended courses of action and incentives for the intermodal port-railway system

I_23 Boost to traffic handled by roll-on roll-off systems

I_24 Developments in rail and road transport and Ro-Ro operations

I_25 Stakeholders

I_26 Communication with stakeholders

I_27 Main stakeholder concerns or preoccupations

I_28 Coordination and cooperation projects with other authorities

I_29 Technical or business associations of which the Huelva Port Authority is a member

I_30 Commercial trade initiatives

I_31 Expenditure on commercial promotion of the port

I_32 Communication projects and provision of services via Internet or other telematics means

I_33 R+D+i projects undertaken by the Huelva Port Authority or in which it is actively involved

I_34 Foundations and socio-cultural initiatives backed by the Huelva Port Authority

I_35 Projects to improve the Port-City interface

I_36 Economic resources employed for protection and security

I_37 Economic resources for protection of the environment

Economic dimension

E_01 Return on assets

E_02 Trend in EBITDA

E_03 Debt servicing

E_04 Non-operational assets

E_05 Trend in operating expenditure and operating income

E_06 Trend in public investment

E_07 Trend in third-party investment

E_08 Trend in renewal of assets

E_09 Trend in revenues from occupancy charges and activity

E_10 Trend in tonnes moved per square metre of commercial space

E_11 Trend in tonnes moved per linear metre of active dock space

E_12 Trend in the net amount of revenue per employee

E_13 Trend in EBITDA per employee

E_14 Estimate of the number of direct and indirect jobs and jobs induced by the port community

E_15 Estimate of the port community's gross added value

Social dimension

S_01 Total number of employees

S_02 Percentage of part-time employees against full-time employees

S_03 Distribution of workforce by areas of activity

S_04 Percentage of employees covered by collective bargaining agreements

S_05 Mechanisms for employee representation and for communication with management

S_06 Mechanisms for technical involvement of employees in improvements to production processes

S_07 Percentage of employees on training programmes

S_08 Average number of hours of training per employee

S_09 Number of training programmes ongoing in relation to the skills management system

S_10 Percentage of women out of total employees

S_11 Percentage of women not covered by collective bargaining

S_12 Percentage of full-time employees over 50 years old

S_13 Percentage of full-time employees less than 30 years old

S_14 Trend in the annual accident frequency index

S_15 Trend in the annual accident seriousness index

S_16 Trend in the annual absenteeism index

S_17 Training in the prevention of occupational hazards

S_18 Safety and protection exercises and simulations

S_19 Estimated total number of direct jobs generated by sea goods terminals, sea passenger terminals and companies providing port services

S_20 Requirement for preventive measures and safety measures

S_21 Mechanisms for the coordination of business activities

S_22 Total number and percentage of sea goods terminals and sea passenger terminals operated as concessions or with authorisations

S_23 Safety and protection training activities for the port community

Environmental dimension

A_01 ISO 1 ISO14001:2015 environmental management system

A_02 Total economic resources allocated to environmental characterisation and monitoring

A_03 Expenditure on cleaning common-usage areas on land and at sea

A_04 Environmental training

A_05 Sources of emissions

A_06 Complaints or reports of atmospheric emissions

A_07 Measures adopted by the Huelva Port Authority to control emissions

A_08 Air quality control stations

A_10 Sources of discharges

A_11 Measures adopted by the Huelva Port Authority to control discharges

A_12 Characterisation of water quality

A_13 Sanitation system and treatment of wastewater

A_14 Treatment of rainwater

A_15 Schematic description of the technical means used to clean the water surface, and weight of floating matter collected during the year

A_16 Activation of the Internal Maritime Plan(IMP)

A_17 Volume of wastewater discharges generated by the Port Authority, or discharges via collectors owned by the Port Authority

A_18 Sources of noise

A_19 Complaints or reports of noise

A_22 Percentage of waste generated by the Port Authority that is segregated and upgraded

A_23 Activities or sources of waste at the port

A_24 Measures to improve waste management

A_25 Management of dredged material

A_26 Natural spaces around Huelva Port

A_27 Characterisation and inventories of the natural media in the port and adjoining areas

A_28 Schematic description of projects to regenerate the natural environment undertaken by the Port Authority, and valuation of the cost of these projects in euros

A_29 Use of land

A_30 Water consumption

A_31 Trend, over at least the last three years, in the efficiency of the water distribution network

A_32 Electricity consumption

A_33 Fuel consumption

A_34 Environmental conditions in the Particular Terms and Conditions of port services, in the condition of approval and in concessions or authorisations

A_35 Environmental management systems at port facilities
